

Financial resources: Utilized amount for the capital & operational expenditure in previous 3 years

Annual expenditure on academic activities & resources (excluding expenditure on building)

| Financial Year | | 2015-16 | 2014-15 | 2013-14 |
|---|------------------|---|---|--|
| | | Utilized amount | Utilized amount | Utilized amount |
| Library | Amount in rupees | 11,159/- | 3,877/- | 10,512/- |
| | Amount in words | Eleven thousand one hundred fifty nine | Three thousand eight hundred seventy seven | Ten thousand five hundred twelve |
| New equipments for laboratories | Amount in rupees | 4500/- | 12,06,652/- | 57,559/- |
| | Amount in words | Four thousand five hundred | Twelve lakh six thousand six hundred fifty two only | Fifty seven thousand five hundred and fifty nine only |
| Workshops | Amount in rupees | ----- | ----- | ----- |
| | Amount in words | ----- | ----- | ----- |
| Studios | Amount in rupees | ----- | ----- | ----- |
| | Amount in words | ----- | ----- | ----- |
| Other suitably identified academic activities | Amount in rupees | 25,60,234/- | 32,20,201/- | 18,32,128/- |
| | Amount in words | Twenty five lakh sixty thousand two hundred thirty four | Thiry two lakh twenty thousand two hundred and one | Eighteen lakh thirty two thousand one hundred twenty eight |
| Salaries (teaching & nonteaching) | Amount in rupees | 1,30,29,631/- | 1,16,57,596/- | 1,07,85,452/- |
| | Amount in words | (one crore thirty lakh twenty | (one crore sixteen lakh fifty seven thousand five | (one crore seven lakh eighty five thousand four |

| | | | | |
|--|------------------|--|---|---|
| | | nine thousand six hundred thirty one) | hundred ninety six) | hundred fifty two) |
| Maintenance of academic infrastructure or consumables, other running expenditures, seminars/conferences/workshops etc) excluding maintenance of hostels & allied services) | Amount in rupees | 47,36,843/- | 30,99,495/- | 26,32,432/- |
| | Amount in words | Forty seven lakh thirty six thousand eight hundred forty three | Thirty lakh ninety nine thousand four hundred ninety five | Twenty six lakh thirty two thousand four hundred thirty two |