

Financial resources: Utilized amount for the capital & operational expenditure in previous 3 years

Annual expenditure on academic activities & resources (excluding expenditure on building)

Financial Year		2015-16	2014-15	2013-14
		Utilized amount	Utilized amount	Utilized amount
Library	Amount in rupees	11,159/-	3,877/-	10,512/-
	Amount in words	Eleven thousand one hundred fifty nine	Three thousand eight hundred seventy seven	Ten thousand five hundred twelve
New equipments for laboratories	Amount in rupees	4500/-	12,06,652/-	57,559/-
	Amount in words	Four thousand five hundred	Twelve lakh six thousand six hundred fifty two only	Fifty seven thousand five hundred and fifty nine only
Workshops	Amount in rupees	-----	-----	-----
	Amount in words	-----	-----	-----
Studios	Amount in rupees	-----	-----	-----
	Amount in words	-----	-----	-----
Other suitably identified academic activities	Amount in rupees	25,60,234/-	32,20,201/-	18,32,128/-
	Amount in words	Twenty five lakh sixty thousand two hundred thirty four	Thiry two lakh twenty thousand two hundred and one	Eighteen lakh thirty two thousand one hundred twenty eight
Salaries (teaching & nonteaching)	Amount in rupees	1,30,29,631/-	1,16,57,596/-	1,07,85,452/-
	Amount in words	(one crore thirty lakh twenty	(one crore sixteen lakh fifty seven thousand five	(one crore seven lakh eighty five thousand four

		nine thousand six hundred thirty one)	hundred ninety six)	hundred fifty two)
Maintenance of academic infrastructure or consumables, other running expenditures, seminars/conferences/workshops etc) excluding maintenance of hostels & allied services)	Amount in rupees	47,36,843/-	30,99,495/-	26,32,432/-
	Amount in words	Forty seven lakh thirty six thousand eight hundred forty three	Thirty lakh ninety nine thousand four hundred ninety five	Twenty six lakh thirty two thousand four hundred thirty two